

NEUROVERSE GLOBAL

# Financial Modelling & Forecasting

## Excellence Program

*A 5-Day Intensive Executive Training Program*

Training Course Code: NV-TR-12-007

Prepared for: [Client Organization]

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## Executive Summary

The Financial Modelling & Forecasting program is designed to equip professionals with advanced skills in building dynamic financial models and generating accurate business forecasts. It focuses on transforming financial data into structured models that support strategic planning and decision-making. Participants will learn best practices in financial modeling, scenario analysis, and forecasting techniques used by investment banks and global corporations. The program integrates hands-on Excel applications, real-world case studies, and modern tools including AI-driven forecasting. By the end of the program, attendees will be able to build robust financial models, analyze future performance, and support data-driven business strategies.

Program Element	Details
<b>Duration</b>	5 Days (40 Hours)
<b>Target Audience</b>	C-Suite Executives, Senior Leaders, Strategy Professionals
<b>Delivery Options</b>	5★ Hotel   Traveling (Global Centers)   Training Institute   Onsite at Your Location   Virtual Live   Hybrid
<b>Certification</b>	yes
<b>Class Size</b>	Optimum number of participants for highest interaction and engagement

We provide flexible and premium delivery formats tailored to your strategic priorities:

- **5★ Hotel Experience:** Executive retreat setting combining strategic learning, executive networking, and high-level team in luxury venues (e.g., Amman, Dead Sea, Aqaba).
- **Traveling (Global Centers):** Delivered at world-class international locations such as London, Istanbul, Dubai, Singapore, Georgia, or select European hubs, offering premium facilities and global networking opportunities.
- **Training Institute:** Hosted at leading accredited institutes equipped with advanced learning technologies and innovation-driven environments.
- **Onsite at Your Location:** Conducted at your corporate headquarters for a fully customized, confidential, and organization-focused experience.
- **Virtual Live:** High-definition, interactive online sessions with digital collaboration tools ideal for distributed leadership teams.
- **Hybrid Model:** A strategic blend of in-person engagement and synchronized virtual participation to maximize flexibility and international reach.

# Curriculum Structure

## Day 1: Financial Modeling Foundations

**Theme:** Building Strong Modeling Skills

Module	Key Activities
<b>Introduction to Financial Modeling</b>	Purpose, types, and applications of financial models
<b>Model Structure &amp; Design</b>	Best practices; assumptions; model architecture
<b>Financial Statement Integration</b>	Linking income statement, balance sheet, cash flow
<b>Excel for Modeling</b>	Advanced Excel functions; formulas; model setup

## Day 2: Forecasting Techniques & Assumptions

**Theme:** Predicting Future Performance

Module	Key Activities
<b>Revenue Forecasting</b>	Drivers-based forecasting; market trends; growth assumptions
<b>Cost &amp; Expense Forecasting</b>	Fixed vs. variable costs; margin analysis
<b>Scenario &amp; Sensitivity Analysis</b>	Best-case, base-case, worst-case scenarios
<b>Forecasting Workshop</b>	Building a basic forecasting model step-by-step

## Day 3: Advanced Financial Modeling

**Theme:** Enhancing Model Complexity

Module	Key Activities
<b>Dynamic Financial Models</b>	Flexible and scalable models; linking assumptions
<b>Cash Flow Modeling</b>	Free cash flow calculations; working capital adjustments
<b>Valuation Integration</b>	Incorporating DCF into financial models
<b>Model Optimization</b>	Error checking; auditing; improving model efficiency

## Day 4: Decision-Making & Business Applications

**Theme:** From Models to Insights

Module	Key Activities
<b>Investment Decision Models</b>	Capital budgeting models; ROI analysis
<b>Business Scenario Planning</b>	Strategic planning using financial models
<b>Risk Analysis in Models</b>	Sensitivity analysis; stress testing
<b>Case Study Application</b>	Applying models to real business scenarios

## Day 5: Automation, AI & Advanced Tools

**Theme:** The Future of Financial Modeling

Module	Key Activities
<b>Automation in Financial Models</b>	Excel automation; macros; templates
<b>AI in Forecasting</b>	Predictive analytics; machine learning applications
<b>Data Visualization &amp; Reporting</b>	Dashboards; KPIs; presenting insights
<b>Capstone &amp; Certification</b>	Financial model presentation; peer review

## Delivery Options

NeuroVerse Global offers unparalleled flexibility in program delivery, ensuring that world-class strategic education is accessible regardless of location or logistical constraints. Choose the format that best suits your organizational needs:

Format	Description	Best For
<b>Executive Retreat</b> ***** <b>5* Hotel</b>	Multi-day experience at luxury venues in <b>hotels 5*</b> combining learning with strategic planning and team activities. Amman, Dead Sea, Aqaba	Board offsites, strategic planning, executive bonding
<b>Premier Training Institute</b>	Delivered at internationally accredited, state-of-the-art institutes equipped with advanced learning technologies, executive facilities, and innovation labs.	Executive education, certified programs, high-impact professional development
<b>Global Centers</b> With <b>Traveling</b>	Conducted at NeuroVerse world-class facilities in London, Istanbul, Egypt, Dubai, Singapore, Georgia, or Europe. Premium amenities and networking.	International exposure, cross-cultural learning, executive networking
<b>Onsite Premium</b>	NeuroVerse facilitator at your corporate headquarters or preferred location. Full materials, and immersive experience.	Leadership teams, confidential strategy sessions, team building
<b>Virtual Live</b>	Synchronous online sessions with interactive tools, breakout rooms, and digital collaboration platforms. HD streaming.	Distributed teams, cost optimization, time-constrained executives
<b>Hybrid Model</b>	Blend of in-person and virtual elements. Regional hubs with synchronized virtual participation for global teams.	Global organizations, flexible participation, maximum reach



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Make you Training in more than 35 Countries Around the World

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